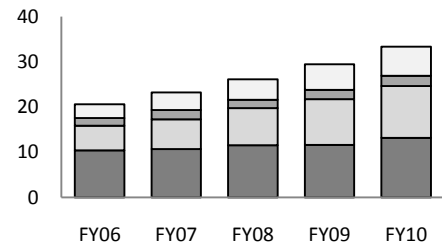


**GEF TUITION REVENUE BY STUDENT GROUP**

(in \$ millions)	Undergraduate			Graduate			Professional			Total		
	FY06	FY10	%Δ	FY06	FY10	%Δ	FY06	FY10	%Δ	FY06	FY10	%Δ
Undergrad: R	62.89	68.36	8.7%							62.89	68.36	8.7%
Undergrad: NR	88.99	138.52	55.7%							88.99	138.52	55.7%
Medicine							13.86	17.46	25.9%	13.86	17.46	25.9%
Dentistry							6.08	10.02	64.8%	6.08	10.02	64.8%
Law							10.36	14.61	41.0%	10.36	14.61	41.0%
Pharmacy							6.66	10.28	54.3%	6.66	10.28	54.3%
Business: MBA/MAC				0.54	0.72	32.5%	1.78	1.96	9.7%	2.33	2.68	15.0%
Public Hlth: MHA/MPH				0.99	1.31	32.3%				0.99	1.31	32.3%
Nursing: MSN/DNP				1.48	2.43	63.9%				1.48	2.43	63.9%
Medicine: PT/PA				1.23	2.71	119.9%				1.23	2.71	119.9%
Graduate				21.02	23.87	13.6%				21.02	23.87	13.6%
Other (Misc Fees, etc)										0.38	3.83	912.2%
<b>Total</b>	<b>151.88</b>	<b>206.88</b>	<b>36.2%</b>	<b>25.26</b>	<b>31.03</b>	<b>22.8%</b>	<b>38.74</b>	<b>54.31</b>	<b>40.2%</b>	<b>216.26</b>	<b>296.05</b>	<b>36.9%</b>

**GEF TUITION SET-ASIDE AWARDS BY STUDENT GROUP**

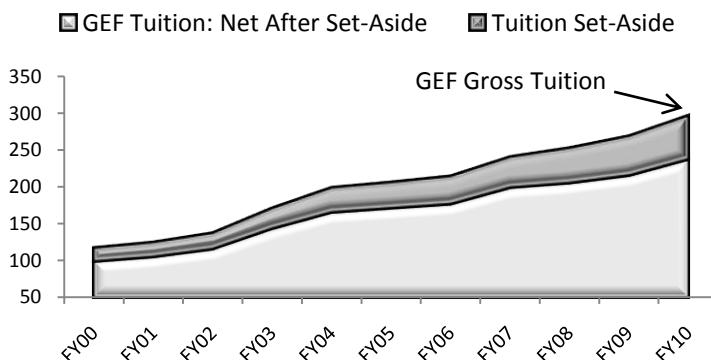
(in \$ millions)	FY06	FY10	\$Δ	% of Total Δ
Undergraduate	20.56	33.33	12.76	59.9%
Medicine	2.14	2.62	0.48	2.2%
Dentistry	1.49	1.94	0.45	2.1%
Law	2.25	2.99	0.74	3.5%
Pharmacy	0.85	1.54	0.69	3.2%
Business: MBA/MAC	0.19	0.40	0.21	1.0%
Public Health: MHA/MPH	0.06	0.20	0.13	0.6%
Nursing: MSN/DNP (former MNHP)	0.17	0.36	0.19	0.9%
Medicine: PT/PA	0.09	0.41	0.31	1.5%
Other	-	0.89	0.89	4.2%
<b>Subtotal Ofc of Student Financial Aid</b>	<b>27.82</b>	<b>44.68</b>	<b>16.86</b>	<b>79.1%</b>
Graduate	7.89	8.69	0.80	3.7%
Graduate: COGS Tuition Scholarship	2.14	5.76	3.62	17.0%
<b>Subtotal Graduate</b>	<b>10.03</b>	<b>14.44</b>	<b>4.41</b>	<b>20.7%</b>
Employee Grants/Childcare	0.26	0.31	0.05	0.2%
<b>Total</b>	<b>38.11</b>	<b>59.43</b>	<b>21.32</b>	<b>100.0%</b>

**Undergraduate Set-Aside Awards by Need & Residency**  
(in \$ millions)


- Demonstrated Need: Residents
- Demonstrated Need: Nonresidents
- Did Not Demonstrate Need: Residents
- Did Not Demonstrate Need: Nonresidents

**GEF TUITION SET-ASIDE AWARDS AS % of GEF TUITION REVENUE**

	FY06	FY07	FY08	FY09	FY10
Residents	22.0%	21.1%	22.6%	23.1%	23.9%
Nonresidents (1)	14.2%	14.9%	16.6%	17.6%	17.8%
All Students	17.6%	17.5%	19.0%	19.7%	20.1%


**ASSISTANCE TO UI STUDENTS BY SOURCE**

(in \$ millions)	FY09 Actual	% of Total
Institutional Assistance:		
GEF Tuition Set-Aside	53.57	14.6%
Long-Term Loans	1.48	0.4%
Teaching/Research Asstshps	37.67	10.2%
Other Student Employment	28.07	7.6%
Corporate/Private Schl/ Fllwshps/Asstshps	21.24	5.8%
Private Loans	19.10	5.2%
<b>Total Institutional Assistance</b>	<b>161.13</b>	<b>43.8%</b>
Federal Assistance	204.02	55.5%
State Assistance	2.56	0.7%
<b>Total Assistance to UI Students</b>	<b>367.71</b>	<b>100.0%</b>