

BUDGET

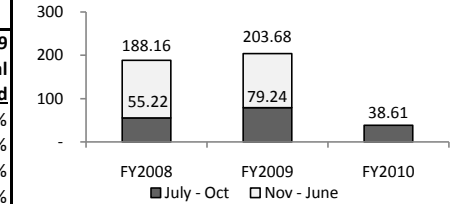
(in \$ millions)

FY2010 YTD, July-October

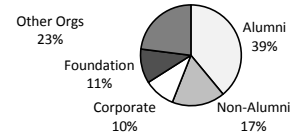
	General Education Fund (GEF)			All Funds			
	FY2010 Budget	FY2010 Actual	FY2010 % to Budget	FY2010 Budget	FY2010 Actual	FY2010 % to Budget	FY2010 % to Yr-End
Revenue							
Appropriations	\$235.48	\$78.49	33.3%	\$275.79	\$91.93	33.3%	31.0%
Interest	\$0.46	\$0.07	14.0%	\$0.48	\$0.07	13.8%	53.1%
Tuition & Fees	\$296.05	\$153.93	52.0%	\$349.39	\$175.31	50.2%	49.6%
Reimb Indirects	\$44.90	\$15.58	34.7%	\$76.06	\$25.28	33.2%	32.2%
Other	\$0.13	\$0.03	23.2%	\$202.84	\$28.14	13.9%	23.2%
Appropriations - Other				\$93.18	\$31.84	34.2%	47.7%
Federal Support				\$256.79	\$102.78	40.0%	34.5%
Intra State Receipts				\$176.13	\$65.05	36.9%	38.1%
Bonds & Loans				\$101.00	\$24.67	24.4%	34.5%
Sales & Services				\$1,081.75	\$329.47	30.5%	33.9%
Agencies				\$221.23	\$84.98	38.4%	30.0%
Revenue	\$577.02	\$248.10	43.0%	\$2,834.62	\$959.51	33.8%	34.6%
Expenditures	\$577.02	\$210.40	36.5%	\$2,834.62	\$977.75	34.5%	35.8%

GIFT INCOME July-October

(in \$ millions)



FY2010 Source of Gifts

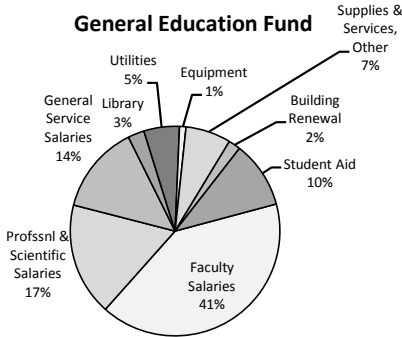


Planning for new comprehensive campaign is underway

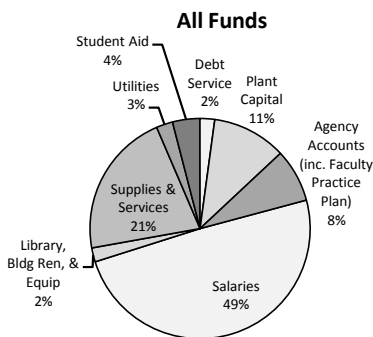
Source: UI Foundation; FY09 incl. \$25M Eagle's pledge.

FY2010 Total Expenditure Budget

General Education Fund



All Funds

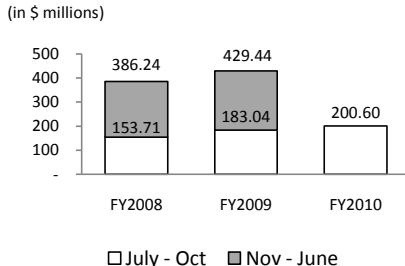


WORKFORCE COMPOSITION BY GENDER AND RACE/ETHNICITY ¹

Primary Occupational Activity Group	1-Oct-04	1-Oct-08	1-Oct-09	1-Yr Δ	5-Yr Δ
Total Workforce	1,557	1,488	1,493	+0.3%	-4.1%
Female	27.4%	29.4%	30.5%	+4.1%	+6.6%
Faculty:					
Tenured/Track					
Asian/Pacific Islander	9.5%	11.6%	11.9%	+2.9%	+19.6%
African American/Black	2.1%	2.6%	2.5%	0%	+18.8%
Hispanic/ Latino	2.7%	3.1%	3.1%	0%	+9.5%
Native American/AK Native	0.3%	0.5%	0.5%	0%	+60.0%
White, not Hispanic	84.9%	80.6%	80.6%	+0.3%	-9.0%
Unknown Race/Ethnicity	0.5%	1.7%	1.4%	-16.0%	+162.5%
Non-Tenure Track					
Asian/Pacific Islander	8.6%	8.7%	10.2%	+19.7%	+58.7%
African American/Black	2.4%	2.1%	2.2%	+6.7%	+23.1%
Hispanic/ Latino	2.2%	3.4%	3.2%	-4.2%	+91.7%
Native American/AK Native	0.9%	0.3%	0.3%	0%	-60.0%
White, not Hispanic	85.1%	80.8%	80.4%	+1.8%	+26.5%
Unknown Race/Ethnicity	0.7%	4.7%	3.8%	-18.2%	+575.0%
Executive, Admin, & Managerial Staff	327	380	375	-1.3%	+14.7%
Female	35.5%	37.6%	37.3%	-2.1%	+20.7%
Asian/Pacific Islander	3.1%	2.4%	2.1%	-11.1%	-20.0%
African American/Black	2.1%	3.7%	4.3%	+14.3%	+128.6%
Hispanic/ Latino	1.2%	1.1%	1.6%	+50.0%	+50.0%
Native American/AK Native	0.6%	0.3%	0.3%	0%	-50.0%
White, not Hispanic	92.4%	91.6%	91.2%	-1.7%	+13.2%
Unknown Race/Ethnicity	0.6%	1.1%	0.5%	-50.0%	0%
Professional & Scientific Staff	6,467	7,596	7,610	+0.2%	+17.7%
Female	69.5%	71.3%	70.7%	-0.7%	+19.7%
Asian/Pacific Islander	3.9%	4.2%	4.2%	+2.2%	+28.7%
African American/Black	1.3%	1.2%	1.2%	0%	+4.8%
Hispanic/ Latino	1.2%	1.3%	1.3%	-2.0%	+29.9%
Native American/AK Native	0.2%	0.2%	0.2%	-6.7%	-6.7%
White, not Hispanic	93.0%	91.6%	91.6%	+0.2%	+15.8%
Unknown Race/Ethnicity	0.4%	1.6%	1.6%	-0.8%	+391.7%
Merit Staff	5,311	5,408	5,079	-6.1%	-4.4%
Female	66.9%	66.9%	66.3%	-6.9%	-5.2%
Asian/Pacific Islander	2.0%	2.1%	2.1%	-5.3%	+2.9%
African American/Black	2.8%	3.2%	3.0%	-11.0%	+4.8%
Hispanic/ Latino	1.6%	2.0%	2.0%	-6.4%	+18.4%
Native American/AK Native	0.8%	0.6%	0.7%	+5.7%	-9.8%
White, not Hispanic	92.7%	90.9%	91.2%	-5.8%	-5.9%
Unknown Race/Ethnicity	0.2%	1.1%	0.9%	-24.6%	+360.0%
Total Faculty & Staff	14,199	15,575	15,276	-1.9%	+7.6%
Female	62.2%	63.9%	63.4%	-2.7%	+9.7%
Asian/Pacific Islander	3.9%	4.3%	4.5%	+2.5%	+23.1%
African American/Black	2.0%	2.1%	2.0%	-4.9%	+10.2%
Hispanic/ Latino	1.6%	1.8%	1.8%	-2.8%	+25.2%
Native American/AK Native	0.5%	0.4%	0.4%	+1.6%	-8.8%
White, not Hispanic	91.7%	89.8%	89.8%	-1.9%	+5.4%
Unknown Race/Ethnicity	0.3%	1.6%	1.4%	-11.6%	+345.8%

SPONSORED PROGRAM EXTERNAL FUNDING Awards, July-October

(in \$ millions)

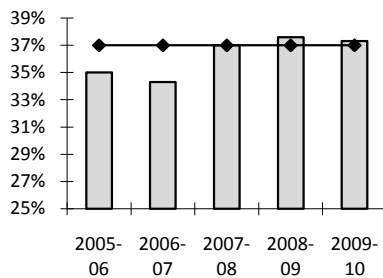
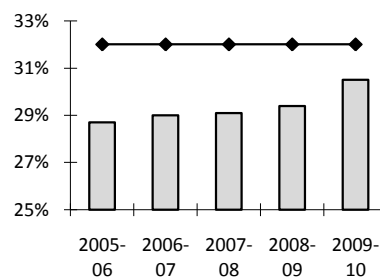
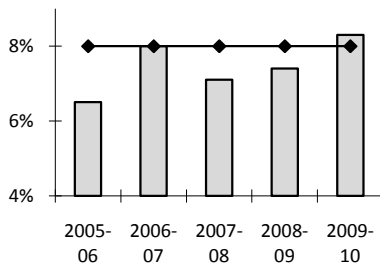
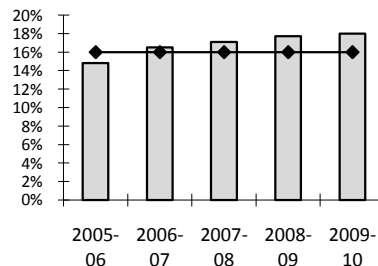
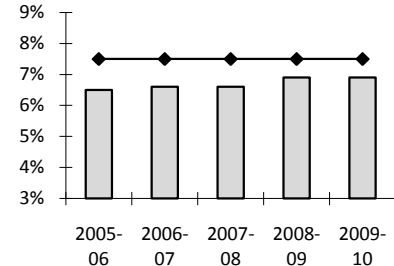


Source: UIRIS UI Funding Watch (VPR)

¹Source: EOD; Includes all regular, full-time and part-time employees working ≥50% time, using federal guidelines prescribed by Ofc of Fed Contracts Compliance Prgrms. Deans, directors, and DEO's are counted as Executive, Admin, & Managerial Staff and are not included in counts of faculty.

STUDENT COMPOSITION BY GENDER AND RACE/ETHNICITY

	Total Students					Undergraduate Students				
	Fall-04	Fall-08	Fall-09	1-Yr Δ	5-Yr Δ	Fall-04	Fall-08	Fall-09	1-Yr Δ	5-Yr Δ
Total All Students	29,745	30,561	30,328	-0.8%	+2.0%	20,135	20,823	20,574	-1.2%	+2.2%
Female	15,765	15,697	15,673	-0.2%	-0.6%	10,899	10,764	10,640	-1.2%	-2.4%
African American	692	736	732	-0.5%	+5.8%	449	466	459	-1.5%	+2.2%
American Indian/Alaskan Native	141	145	132	-9.8%	-6.4%	87	96	84	-14.3%	-3.4%
Asian American/Pacific Islander	1,102	1,178	1,139	-3.4%	+3.4%	733	771	737	-4.6%	+0.5%
Hispanic/Latino(a)	730	863	981	+12.0%	+34.4%	459	580	694	+16.4%	+51.2%
2 or more races	n/a	n/a	143	n/a	n/a	n/a	n/a	111	n/a	n/a
Total Minorities	2,665	2,922	3,127	+6.6%	+17.3%	1,728	1,913	2,085	+8.2%	+20.7%
International	2,173	2,191	2,423	+9.6%	+11.5%	351	576	802	+28.2%	+128.5%
White/Other	24,907	25,448	24,778	-2.7%	-0.5%	18,056	18,334	17,687	-3.7%	-2.0%

THE IOWA PROMISE STRATEGIC PLANNING INDICATORS: TARGET EMPLOYMENT CATEGORIES
Female Executive, Administrative & Managerial Staff
Target by 2010: 37%

Female Tenured/Tenure Track Faculty
Target by 2010: 32%

Racial/Ethnic Minority Executive, Administrative & Managerial Staff
Target by 2010: 8%

Racial/Ethnic Minority Tenured/Tenure Track Faculty
Target by 2010: 16%

Racial/Ethnic Minority Professional & Scientific Staff
Target by 2010: 7.5%

SEXUAL HARASSMENT PREVENTION EDUCATION

	Faculty	Graduate TA'S	Medical Residents & Fellows	P&S & Merit Staff	Undergrad TA's
1-Jun-09					
Total	94.0%	98.2%	83.7%	89.1%	91.7%
90.3%					
31-Oct-09					
Total	98.8%	98.5%	91.4%	97.6%	100.0%
97.6%					

FACULTY & STAFF BY VETERAN STATUS¹

Year	Total Faculty & Staff	Disabled Veterans	Vietnam-Era Veterans	Other Eligible Veterans	Armed Forces Service Medal Veterans	Recently Separated Veterans
Oct-08	15,575	24 0.2%	322 2.1%	319 2.0%	n/a	n/a
Oct-09	15,276	32 0.2%	n/a	628 4.1%	55 0.4%	3 0.0%
Δ	-299 -1.9%	8 33.3%	n/a	309 96.9%	n/a	n/a

¹In 2009, veteran status categories were modified to comply with changes in Dept of Labor reporting requirements.